

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	Name of the College/Institute: BHARATRATNA D.BABASAHEB AMBEDKAR LAW COLLEGE, BHIWANDI, DIST-THANE Code: LLB330821006 Stream: LLB5 Year: 2024-25 Location: BNN COLLEGE CAMPUS DHAMANKAR NAKA, VARHALDEVI ROAD BHIWANDI, DIST-THANE 421 305, Thane, Bhiwandi	
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 20000 Approved 26000 Approved 26000 Ad-hoc 27000 Ad-hoc 27000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 37861 Rs.
	c) Year of recognition by respective council/Government :	2019
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3087512 12865
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	307300 1280
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3394812 14145
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1712605 7136
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5107417 21281
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (102148) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	5107417 21281
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	510742 2128
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	315638 1315
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000 6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	135784 566
4.5	Total of (4.2.2.2 to 4.4)	7509581 31290
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	131
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	31290
4.9.1	Total Tuition Fee (4.9 + 3129 Vacancy Allowance) (10% increase due to less admissions if any)	34419
4.10	Development fee (10% of 4.9.1)	3442
4.10.1	Total fee (4.9.1 + 4.10)	37861
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NTRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(3442)) or Limited 15% of Tuition Fee(4.9.1- (5163)) whichever is less.	3442
4.10.4	Total Fee (4.9.1 + 4.10.3)	37861

Date

Place


Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)

Prepared by:

Checked by (Chartered Accountant)