


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB3

1	Name of the College/Institute: BHARATRAINA D.BABASAHEB AMBEDKAR LAW COLLEGE,BHIWANDI,DIST-THANE Code: LLB330821006 Stream: LLB3 Year: 2024-25 Location: BNN COLLEGE CAMPUS DHAMANKAR NAKA,VARHALDEVI ROAD BHIWANDI,DIST-THANE 421 305,Thane, Bhiwandi	
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 b) Fee Proposed by College for AY 2024-25 c) Year of recognition by respective council/Government :	Approved 23000 Approved 20500 Approved 20500 Ad-hoc 27000 Ad-hoc 27000 Proposal Status Y Proposed fee for 2024-25 62621 Rs. 2019
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4931206 27396
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	370200 2057
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5301406 29452
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2628592 14603
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7929998 44056
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (158600) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	7929998 44056
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	793000 4406
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	240279 1335
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	1080000 6000 0
4.4	Depreciation on other assets at approved rates -	203678 1132
4.5	Total of (4.2.2.2 to 4.4)	10246955 56928
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	170
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	56928
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	56928
4.10	Development fee (10% of 4.9.1)	5693
4.10.1	Total fee (4.9.1 + 4.10)	62621
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5693)) or Limited 15% of Tuition Fee(4.9.1- (8539)) whichever is less.	5693
4.10.4	Total Fee (4.9.1 + 4.10.3)	62621
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	 Executive President	
Date		
Disallowance:-		
1)		
2)		
3)		

FOR OFFICE USE ONLY

Prepared by:

Checked by (Chartered Accountant)